



# COMMITTEE ON RULES

*I Mina'trentai Unu na Liheslaturan Guåhan* • The 31<sup>st</sup> Guam Legislature  
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Handwritten notes: "Pat Santos" and "MIS 10/27/11"

Senator  
Rory J. Respicio  
CHAIRPERSON  
MAJORITY LEADER

November 3, 2011

## Memorandum

Senator  
Judith P. Guthertz  
VICE CHAIRPERSON  
ASST. MAJORITY LEADER

**To:** Pat C. Santos  
Clerk of the Legislature

MAJORITY  
MEMBERS:

**From:** Senator Judith P. Guthertz, DPA  
Acting Chairperson, Committee on Rules

Speaker  
Judith T. Won Pat

**Subject:** Fiscal Notes

Vice Speaker  
Benjamin J. F. Cruz

*Hafa Adai!*

Senator  
Tina Rose Muña Barnes  
LEGISLATIVE SECRETARY  
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator  
Dennis G. Rodriguez, Jr.  
ASST. MAJORITY WHIP

Bill Nos.: 315-31 (COR) 328-31 (COR)  
318-31 (COR) 329-31 (COR)

Senator  
Thomas C. Ada

Senator  
Adolpho B. Palacios, Sr.

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Senator  
vicente c. pangelinan

MINORITY  
MEMBERS:

*Si Yu'os ma'åse'!*

Senator  
Aline A. Yamashita  
ASST. MINORITY LEADER

Senator  
Christopher M. Duenas

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR  
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO  
GOVERNORRAY TENORIO  
LIEUTENANT GOVERNORJOHN A. RIOS  
ACTING DIRECTORSTEPHEN J. GUERRERO  
DEPUTY DIRECTOR


NOV 03 2011

Senator Rory J. Respicio  
Chairperson, Committee on Rules  
I Mina'trentai Unu na Liheslaturan Guåhan  
The 31<sup>st</sup> Guam Legislature  
155 Hesler Place  
Hagåtña, Guam 96932

*Hafa Adai* Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: **315-31(COR), 318-31(COR), 328-31(COR), and 329-31(COR).**

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

  
JOHN A. RIOS  
Acting Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 315-31 (COR)**

**AN ACT TO ADD A NEW CHAPTER 14 TO DIVISION 2 OF TITLE 17, GUAM CODE ANNOTATED, TO REQUIRE THE GUAM DEPARTMENT OF EDUCATION TO CONTINUALLY UPDATE A 10-YEAR CAPITAL IMPROVEMENT PROJECT PLAN AND TO IDENTIFY FUNDING SOURCES FOR THE PROJECTS; AND, CITING THIS ACT AS THE 'TEACHING AND LEARNING COMMUNITIES ACT.'**

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Department of Education	Dept./Agency Head: Taling Taitano, Act. Super. of
Department's General Fund (GF) appropriation(s) to date:	182,428,678
Department's Other Fund (Specify) appropriation(s) to date:	30,644,393
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$213,073,071</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2011 Unreserved Fund Balance <sup>1</sup>		\$0	\$0
FY 2012 Adopted Revenues	\$0	\$0	\$0
FY 2012 Appro. (P.L. 31-75 & 31-77)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? / / Yes / x / No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A / / Yes / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_ / x / N/A
- Does the Bill establish a new program/agency? / / Yes / x / No  
If yes, will the program duplicate existing programs/agencies? / x / N/A / / Yes / / No  
Is there a federal mandate to establish the program/agency? / / Yes / / No
- Will the enactment of this Bill require new physical facilities? / / Yes / / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes / x / No  
/ / Requested agency comments not received by due date / / Other: \_\_\_\_\_

Analyst: <u>John AB Pangelina</u>	Date: <u>10/31/11</u>	Director: <u>John A. Rios, Acting Director</u>	Date: <u>10/31/11</u>
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**Footnotes:**  
The Bill has a potential for additional funding impact; however, in its present form that impact cannot be determined at this time.